

### Defense Commissary Agency



### **Terry Batenhorst**



## Drawdown to Commissary Closure

- One of last retail facilities on installation to close
  - Maintain variety while reducing selection
- Tied to other activities i.e. bank
- After closure additional 4 to 6 weeks required
  - Relocate residual stocks & furniture
  - Equipment disposition
  - Facility prep for return to local installation officials



#### **Actions To Date**



Store closures

**- 2005** 

31 Aug Aschaffenburg 30 Sep Rhein-Main

- 2006

24 Jun Bad Kissingen

12 Aug Keflavik

31 Aug Giebelstadt

31 Aug Kitzingen

1 Nov Babenhausen



#### Planned Closures

- Bad Nauheim: Friday, 1 Jun 07
- Giessen: Saturday, 1 Sep 07
- CDC operations
  - Effective 1 Feb 07
    - Lakenheath CDC closes

      Germersheim CDC takes over operational support



# Current Sales Trends & Indicators



- Hanau
  - Down 21.8%
- Wuerzburg
  - Down 48.4%
- Bamberg
  - Down 4.5%
- Schweinfurt
  - Down 18.6%

Result of deployments/relocations/inactivations